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| 专项资金预算绩效目标申报表 | | | | | | | | | | | | | | | | | | | | | | |
| **（2023年度）** | | | | | | | | | | | | | | | | | | | | | | |
| 填报单位（盖章）：南岳区就业服务中心 | | | | | | | | | | |  | | 单位负责人：赵云鹰 | | | | | | | |  | |
| 专项基本情况 | 专项名称 | | 就业帮扶车间认定 | | | | | | | | | | | | | | | | | | | |
| 专项属性 | | 新增项目☑ 延续项目□ | | | | | | | | | | | | | | | | | | | |
| 主管  部门 | | 南岳区人力资源和社会保障局 | | | | | 专项起止时间 | | | | | | | 2022 | | | | | | | |
| 专项  负责人 | | 赵云鹰 | | | | | 联系人及电话 | | | | | | | 18073447997 | | | | | | | |
| 专项概况 | | 鼓励企业在有条件的乡镇（村）建设就业帮扶车间、创造更多就业岗位，引导脱贫人口就近就地就业。 | | | | | | | | | | | | | | | | | | | |
| 专项立项 依据 | | 湘人社规（2022）33号和岳委振兴领发（2023）5号 | | | | | | | | | | | | | | | | | | | |
| 专项资金情况 | 本年度预计投入（万元） | | **财政资金（万元）** | | | | | | | | | | | | | | | | **其他** | | | |
| 中央 | | | | 省级 | | | | 市级资金 | | | | | 本级 | | |
| 2 | |  | | | |  | | | |  | | | | | 2 | | |  | | | |
| 单位已有的保证专项实施的制度、措施 | | | 对上一年度吸纳脱贫人口累计就业6个月以上、年工资性收入6000元以上的，可按照2000元/人标准给予稳岗补贴。 | | | | | | | | | | | | | | | | | | | |
| 中长期绩效目标 | | | 已完成 | | | | | | | | | | | | | | | | | | | |
| 本年度绩效目标 | | | 已完成 | | | | | | | | | | | | | | | | | | | |
| 专项年度绩效指标 | | **一级指标** | **二级指标** | | | **三级指标内容** | | | | | | | | | | | | **指标值及单位** | | | | |
| 产出 指标 | 数量指标 | | | 车间个数 | | | | | | | | | | | | ≥1个 | | | | |
| 补贴人数 | | | | | | | | | | | | ≥10人 | | | | |
| 质量指标 | | | 资助标准达标率 | | | | | | | | | | | | 100% | | | | |
| 时效指标 | | | 资助经费及时发放率 | | | | | | | | | | | | 100% | | | | |
| 成本指标 | | | 补贴总额 | | | | | | | | | | | | 2万 | | | | |
| 补贴标准 | | | | | | | | | | | | 2000元/人 | | | | |
| 效益指标 | 社会效益指标 | | | 吸纳脱贫劳动力人口 | | | | | | | | | | | | ≥5人 | | | | |
| 满意度 指标 | 满意度指标 | | | 社会群众的满意度 | | | | | | | | | | | | ≥100% | | | | |
| 其他需要说明的问题 | | |  | | | | | | | | | | | | | | | | | | | |
| 财政部门业务  股室审核意见 | | | （盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | |
| 财政部门监督绩效股审核意见 | | | （盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | |