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| 专项资金预算绩效目标申报表 | | | | | | | | | | | | | | | | | | | | | | |
| **（2021年度）** | | | | | | | | | | | | | | | | | | | | | | |
| 填报单位（盖章）：区政协办 | | | | | | | | | |  | | 单位负责人： | | | | | | | | | 邹声锋 | |
| 专项基本情况 | 专项名称 | 调研经费 | | | | | | | | | | | | | | | | | | | | |
| 专项属性 | 新增项目□ 延续项目☑ | | | | | | | | | | | | | | | | | | | | |
| 主管  部门 |  | | | | | 专项起止时间 | | | | | | | 2021年1月-12月 | | | | | | | | |
| 专项  负责人 |  | | | | | 联系人及电话 | | | | | | |  | | | | | | | | |
| 专项概况 | 组织机关干部和委员开展调研、视察及协商活动 | | | | | | | | | | | | | | | | | | | | |
| 专项立项 依据 |  | | | | | | | | | | | | | | | | | | | | |
| 专项资金情况 | 本年度预计投入（万元） | **财政资金（万元）** | | | | | | | | | | | | | | | | **其他** | | | | |
| 中央 | | | | 省级 | | | | 市级资金 | | | | 本级 | | | |
| 10 |  | | | |  | | | |  | | | | 10 | | | |  | | | | |
| 单位已有的保证专项实施的制度、措施 | | 由区委办、政府办、政协办制定了2021年度政协协商计划 | | | | | | | | | | | | | | | | | | | | |
| 中长期绩效目标 | |  | | | | | | | | | | | | | | | | | | | | |
| 本年度绩效目标 | | 通过开展调研活动，为政协委员和机关干部更好知情明政、更好建言献策、更好履行政治协商、民主监督、参政议政打下良好基础。 | | | | | | | | | | | | | | | | | | | | |
| 专项年度绩效指标 | | 一级指标 | | 二级指标 | | | | | | 三级指标内容 | | | | | | | 指标值及单位 | | | | | |
| 产出 指标 | | 数量指标 | | | | | | 解决民生问题 | | | | | | | ≥6项 | | | | | |
|  | | | | | | |  | | | | | |
| 质量指标 | | | | | | 民生问题解决率、帮扶脱贫率 | | | | | | | ＝100% | | | | | |
|  | | | | | | |  | | | | | |
| 时效指标 | | | | | | 困难解决及时率 | | | | | | | ＝100% | | | | | |
|  | | | | | | |  | | | | | |
| 成本指标 | | | | | | 经费 | | | | | | | 10万 | | | | | |
| 效益指标 | | 社会效益 | | | | | | 进一步提升了南岳服务全域旅游的热情和能力 | | | | | | | 有明显帮助 | | | | | |
| 可持续影响指标 | | | | | | 有助于精准扶贫工作顺利开展 | | | | | | | 有所加强 | | | | | |
| 满意度指标 | | | | | | 社会满意度 | | | | | | | ≥98% | | | | | |
| 其他需要说明的问题 | |  | | | | | | | | | | | | | | | | | | | | |
| 财政部门业务  股室审核意见 | | （盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | | |
| 财政部门监督绩效股审核意见 | | （盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | | |